

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years | expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-2018	30,00,000		
2018-2019			
2019-2020			
2020-2021		270952	270952
2021-2022		2091589.01	16336781

(INR in Lakhs) (10) & 4.4.1 Average percentage of
/ component during the last five years (INR in lakhs) (10)

Expenditure on maintenace of academic facilities	Expenditure on maintenance of physical facilities (excluding salary for human	
8701	532289	
2363815	438648	
2727257	1166850	
209349	27831	
	633190	